Office of the Faculty Senate

TO: UNC Faculty

FROM: Stan Luger, Chair

RE: Salary Equity Committee R

Section One

FY20 Faculty Compensation Outcomes CUPA Doctoral All Comparison Group

Average Percent of CUPA by Rank

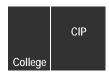
| Donle | Count | % of Total | % of | Salary Increase | % of Total |
|---------------------|-------|------------|-------------|-----------------|-----------------|
| Rank | Count | Count | CUPA Median | (\$) | Salary Increase |
| Professor | 190 | 40.2 | 80.5 | 60,000 | 63.2 |
| Associate Professor | 114 | 24.1 | 79.0 | 33,000 | 34.7 |
| Assistant Professor | 121 | 25.6 | 82.0 | 2,000 | 2.1 |
| Instructor/Lecturer | 48 | 10.1 | 87.8 | - | - |
| All | 473 | 100.0 | 81.3 | 95,000 | 100.0 |

Average Percent of CUPA by College

| Callana | 01 | % of Total | % of | Salary Increase | % of Total | |
|---------|-------|------------|-------------|-----------------|-----------------|--|
| College | Count | Count | CUPA Median | (\$) | Salary Increase | |
| EBS | 102 | 21.6 | 82.1 | 26,000 | 27.4 | |
| HSS | 109 | 23.0 | 80.5 | 29,000 | 30.5 | |
| MCB | 30 | 6.3 | 91.2 | - | - | |
| NHS | 145 | 30.7 | 79.8 | 18,000 | 18.9 | |
| PVA | 68 | 14.4 | 81.2 | 16,000 | 16.8 | |
| LIB | 19 | | | | | |

Section Two

Faculty Compensation Outcomes 2019-20



| | CIP | |
|---------|--------------------|--|
| | Code | |
| College | Code (4-digits) | |

| | | | | | | | | | | FY20 | FY20 |
|---------|------------|----------------------|------|-------|--------|-----|--------|-----------|--------|------------|-------------|
| | CIP | | | Years | | | FY19 | | FY20 | Base | Base |
| | Code | | | in | Tenure | | Base | Promotion | Base | Salary | Salary % of |
| College | (4-digits) | CIP Code Description | Rank | Rank | Status | FTE | Salary | Increase | Salary | % Increase | CUPA Median |

| College | CIP Code (4-digits) | CIP Code Description |
|---------|---------------------------|---|
| HSS | 2301 | General English Language and Literature |
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| HSS | 2301 | General English Language and Literature |
| HSS | 2301 | General English Language and Literature |
| H22 | 2301 | General English Language and Literature |
| HSS | 4507 | Geography & Cartography |

| | | FY20 | FY20 |
|-----------|--------|------------|-------------|
| | FY20 | Base | Base |
| Promotion | Base | Salary | Salary % of |
| Increase | Salary | % Increase | CUPA Median |
| 0 | 88,291 | .0% | 86.1% |
| 0 | 87,417 | .0% | 86.1% |
| 0 | 78,768 | .0% | 79.9% |
| 0 | 78,768 | .0% | 79.9% |
| 0 | 70,145 | .0% | 76.5% |
| 0 | 65,977 | .0% | 73.5% |
| 0 | 76,700 | .0% | 85.4% |
| 0 | 63,158 | .0% | 80.3% |
| 0 | 57,718 | .0% | 76.3% |
| 0 | 57,343 | .0% | 76.5% |
| 0 | 56,195 | .0% | 77.3% |
| 0 | 52,520 | .0% | 83.4% |
| 0 | 52,520 | .0% | 83.4% |
| 0 | 51,500 | .0% | 83.4% |
| 0 | 53,000 | .0% | 85.9% |
| 0 | 43,840 | .0% | 71.8% |
| 0 | 39,000 | .0% | 86.0% |
| 0 | 86,424 | .0% | 77.8% |
| 0 | 83,943 | .0% | 77.8% |

| | CIP | | | Years | | | FY19 | | FY20 |
|---------|------------|----------------------|------|-------|--------|-----|--------|-----------|--------|
| | Code | | | in | Tenure | | Base | Promotion | Base |
| College | (4-digits) | CIP Code Description | Rank | Rank | Status | FTE | Salary | Increase | Salary |

| | | | | | | | | | | FY20 | FY20 |
|----|-----------------|----------------------|------|-------|--------|-----|--------|-----------|--------|------------|-------------|
| | CIP | | | Years | | | FY19 | | FY20 | Base | Base |
| | Code | | | in | Tenure | | Base | Promotion | Base | Salary | Salary % of |
| Со | lege (4-digits) | CIP Code Description | Rank | Rank | Status | FTE | Salary | Increase | Salary | % Increase | CUPA Median |



| | CIP | | | Years | |
|---------|------------|----------------------|------|-------|--|
| | Code | | | in | |
| College | (4-digits) | CIP Code Description | Rank | Rank | |

| | CIP | | | Years | |
|---------|------------|----------------------|------|-------|--|
| | Code | | | in | |
| College | (4-digits) | CIP Code Description | Rank | Rank | |

| | College | CIP Code (4-digits) | | | | |
|--|---------|---------------------------|--|--|--|--|
|--|---------|---------------------------|--|--|--|--|

Section Three

Administrative Compensation Outcomes 2019-20

| | | | FY20 | FY20 | | | | |
|------|-------|-----|--------|----------|-----|----------|----------|----------|
| | | | Final | % Salary | | Pay Band | Pay Band | Pay Band |
| Area | Title | FTE | Salary | Increase | DBM | Minimum | Midpoint | Maximum |

| | | | FY20 | FY20 | | | | |
|-----------|------------------------------|------|---------|----------|-----|----------|----------|----------|
| | | | Final | % Salary | | Pay Band | Pay Band | Pay Band |
| Area | Title | FTE | Salary | Increase | DBM | Minimum | Midpoint | Maximum |
| Athletics | Assist Football Coach | 1.00 | 32,721 | .00% | Y32 | 32,721 | 42,537 | 52,353 |
| Athletics | Assistant Football Coach | 1.00 | 50,304 | .00% | Y32 | 32,721 | 42,537 | 52,353 |
| Athletics | Assistant Football Coach | 1.00 | 45,359 | .00% | Y32 | 32,721 | 42,537 | 52,353 |
| Athletics | Assistant Football Coach | 1.00 | 33,130 | .00% | Y32 | 32,721 | 42,537 | 52,353 |
| Athletics | Assistant Football Coach | 1.00 | 32,721 | .00% | Y32 | 32,721 | 42,537 | 52,353 |
| Athletics | Asst. Football Coach | 1.00 | 45,723 | .00% | Y32 | 32,721 | 42,537 | 52,353 |
| Athletics | Head Football Coach | 1.00 | 151,875 | .00% | Y30 | 129,583 | 168,290 | 206,997 |
| Athletics | Assoc Men's Basketball Coach | 1.00 | 70,875 | .00% | Y24 | 47,164 | 61,252 | 75,340 |
| Athletics | Asst Men's Basketball Coach | 1.00 | 55,688 | .00% | Y22 | 30,739 | 40,730 | 50,720 |
| Athletics | Asst Men's Basketball Coach | 1.00 | 30,739 | .00% | Y22 | 30,739 | 40,730 | 50,720 |
| Athletics | Head Men's Basketball Coach | 1.00 | 156,938 | .00% | Y20 | 107,692 | 139,860 | 172,028 |
| Athletics | Associate Baseball Coach | 1.00 | 30,720 | .00% | Y12 | 25,716 | 33,431 | 41,146 |
| Athletics | Asst. Volleyball Coach | 1.00 | 42,739 | .00% | X84 | 29,465 | 38,305 | 47,144 |
| Athletics | Head Volleyball Coach | 1.00 | 105,857 | .00% | X80 | 54,397 | 70,646 | 86,894 |
| Athletics | Assist Athletics Coach | .50 | 17,668 | .00% | X72 | 31,438 | 40,870 | 50,301 |

| Area | Title | FTE | FY20 Final Salary | FY20 % Salary Increase | DBM | Pay Band Minimum | Pay Band Midpoint | Pay Band Maximum |
|-----------|----------------------------|------|-------------------------|------------------------------|-----|---------------------|----------------------|---------------------|
| Athletics | Video Coordinator | 1.00 | 34,415 | .00% | B21 | 32,504 | 41,443 | 50,382 |
| Athletics | Asst Dir of Communications | 1.00 | 33,283 | .00% | A13 | 30,897 | 39,394 | 47,890 |
| Athletics | Asst Dir for Facilities | 1.00 | 33,476 | .00% | A12 | 29,289 | 37,344 | 45,398 |
| Athletics | Head Baseball Coach | 1.00 | 52,173 | .00% | | | | |



| | | | FY20 | FY20 | | | | |
|------|-------|-----|--------|----------|-----|----------|----------|------------|
| | | | Final | % Salary | | Pay Band | Pay Band | /20 |
| Area | Title | FTE | Salary | Increase | DBM | Minimum | | |

| Area | Title | FTE | FY20 Final Salary | FY20 % Salary Increase | DBM | Pay Band Minimum | Pay Band Midpoint | Pay Band Maximum |
|-------------------------------|---------------------------|------|-------------------------|------------------------------|-----|---------------------|----------------------|---------------------|
| Provost Non-College Functions | Denver Center Coordinator | 1.00 | 47,476 | .00% | B23 | 39,648 | 50,552 | 61,455 |
| Provost Non-College Functions | Loveland Site Coordinator | 1.00 | 47,476 | .00% | B23 | 39,648 | 50,552 | 61,455 |

| Area | Title | FTE |
|------|-------|-----|

| | | | _ | | | |
|------|-------|------|---------|-------------|-------|----------|
| | | | FY20 | FY20 | | |
| | | | Final | % Salary | | Pay Band |
| Aroa | Title | FTE | Salary | Increase | DBM | |
| Area | Tiuc | 1.15 | Salai y | ii ici casc | DDIVI | |

| Area | Title | FTE | FY20 Final Salary | FY20 % Salary Increase | DBM | Pay Band Minimum | Pay Band Midpoint | Pay Band Maximum |
|-----------------|-------------------------------|------|-------------------------|------------------------------|-----|---------------------|----------------------|---------------------|
| Student Affairs | National Testing Coordinator | .50 | 23,355 | .00% | B24 | 45,184 | 57,610 | 70,036 |
| Student Affairs | Pre Doctoral Intern | 1.00 | 22,754 | .00% | B24 | 45,184 | 57,610 | 70,036 |
| Student Affairs | Pre-doctoral Psy. Intern | 1.00 | 22,754 | .00% | B24 | 45,184 | 57,610 | 70,036 |
| Student Affairs | Predoctoral Psychology Intern | 1.00 | 22,754 | .00% | B24 | 45,184 | 57,610 | 70,036 |
| Student Affairs | Access Coordinator | 1.00 | 41,273 | .00% | B23 | 39,648 | 50,552 | 61,455 |

